

Account	Balance		FY21 Appropriation	
Liquid Assets				
IU Account	\$	108,709.43	\$	108,709.43
Projected Fall 2020 Receivables	\$	26,000.00	\$	26,000.00
Projected Spring 2021 Receivables	\$	24,000.00	\$	-
Projected Summer 2021 Receivables	\$	3,000.00	\$	-
Total	\$	161,709.43	\$	134,709.43
Restricted Assets				
IU Foundation IUSA Credit Card Fund	\$	174,073.65	\$	30,000.00
IU Foundation IUSA/McKaig Scholarship	\$	891.49	\$	-
IU Foundation Student Government Reunion I	\$	4,374.06	\$	-
Total	\$	179,339.20	\$	30,000.00
Net Assets	\$	341,048.63	\$	176,339.20

	General Fund	Foundation Account
CONGRESS		
Operational Allocation	\$	1,000.00
Stipends		
Committee Chairs (\$250)	\$	1,000.00
Elected Officers (\$250)	\$	750.00
Speaker	\$	1,500.00
ELECTION COMMISSION		
Operational Allocation	\$	250.00
Public Financing - SP 21 Elections	\$	8,000.00
STUDENT RIGHTS		
Operational Allocation	\$	-
SUPREME COURT		
Operational Allocation	\$	1,000.00
Associate Justices (\$250)	\$	2,500.00
Chief Justice Stipend	\$	1,500.00
EXECUTIVE		
Stipends		
Policy Directors (\$500)	\$	11,000.00
Freshman Internship Coordinator / IUSG Tale	\$	500.00
Deputy Chief of Staff	\$	1,000.00
Constitutional Officers (\$500)	\$	1,000.00
Chief of Staff	\$	2,000.00
President	\$	3,000.00
Vice President	\$	3,000.00
Chief Technology Officer	\$	1,000.00

Operational			
Office Maintenance/Supplies	\$	1,000.00	
Office Phone	\$	350.00	
Technology Improvements & Upgrades	\$	3,000.00	
Conferences / Internal Events			
ABTS Big Ten on the Hill	\$	7,000.00	
IUSG Fall Leadership Retreat	\$	350.00	
State of the Student Body Address	\$	1,000.00	
2021 Inauguration Banquet	\$	1,000.00	
Trustees Reimbursements	\$	1,500.00	
ABTS Conferences	\$	5,000.00	
Communications			
Organizational Swag	\$	1,500.00	
Promotional Items / Printing	\$	5,000.00	
Social Media Management Tool	\$	-	
Video Production Studio	\$	1,000.00	
Salesforce Contract (SMS / Email / CRM)	\$	-	
IUSG Initiative Digital Advertising	\$	5,000.00	
Digital Lead Generation/Data Gathering	\$	7,000.00	
Election/Event Advertising	\$	3,000.00	
Student Programming Marketing	\$	3,000.00	
Initiatives			
COVID-19 Assistance Fund	\$	-	\$ 30,000.00
CTO-Student Petition Site, Budget Dashboard	\$	5,000.00	
New Student Outreach	\$	5,000.00	
SL-New Student Org Incubator Pilot	\$	5,000.00	
SL-Weeks of Welcome 2020	\$	3,000.00	
TIX-Outreach Programming	\$	1,500.00	
SL-Green Banana	\$	1,000.00	
DEI-Origami/Cultural Awareness Event	\$	500.00	
SL-Themester Lecture Series	\$	1,500.00	
GA-Organizing Day for IN Legislature	\$	500.00	
Initiatives Reserved	\$	26,009.43	
	\$	134,709.43	\$ 30,000.00